

ANNUAL REPORT

Thanks to our 52,371 cardholders for a great year! Over the past fiscal year, an additional 5,241 Davenport residents got a library card and started to take advantage of the many great things the Library offers.

Some interesting changes in how library services are being used include a significant increase in attendance at children's programs and at adult programs. The Dance Party Story Time is especially popular with toddlers and their parents. The adults seem to prefer less strenuous pursuits such as tabletop gaming and coloring. We are also seeing an increase in use of the library Wi-Fi and fewer people waiting to use our public computers as more patrons bring their own devices and use our free public Wi-Fi.

We hope you see yourself in the statistics below and do your own personal calculation as to the Return on Investment you receive in using the Library.

Library Service	Valuation Per	Annual Use Statistic	Service Sub-Total
Adult Books Borrowed	\$20.00	216,014	\$4,320,280
Children's Books Borrowed	\$12.00	134,502	\$1,614,024
Magazines Borrowed	\$5.00	14,097	\$70,485
DVDs Borrowed	\$4.00	244,354	\$977,416
Audiobooks Borrowed	\$25.00	24,511	\$612,775
Music CDs Borrowed	\$5.00	39,439	\$197,195
Museum Passes Borrowed	\$20.00	882	\$17,640
All Other Formats	\$10.00	31,792	\$317,920
Interlibrary Loan	\$25.00	78,147	\$1,953,675
Electronic Books Borrowed	\$20.00	18,196	\$363,920
Electronic Audio Books Borrowed	\$20.00	9,374	\$187,480
Live Internet Tutoring Sessions	\$20.00	425	\$8,500
Database Sessions	\$10.00	141,522	\$1,415,220
Reference Questions Asked	\$7.00	70,393	\$492,751
Adult Programs Attendance	\$12.00	2,986	\$35,832
Teen Programs Attendance	\$10.00	4,462	\$44,620
Children's Programs Attendance	\$8.00	15,583	\$124,664
Meeting Room Use By Public	\$25.00	1,385	\$34,625
In-House Library Usage	\$4.00	306,228	\$1,224,912
Sessions of Computer Use	\$10.00	64,634	\$646,340
Fiscal Year Grand Total			\$14,660,274
Annual Budget			\$5,628,055
Return On Investment			260.49%

